

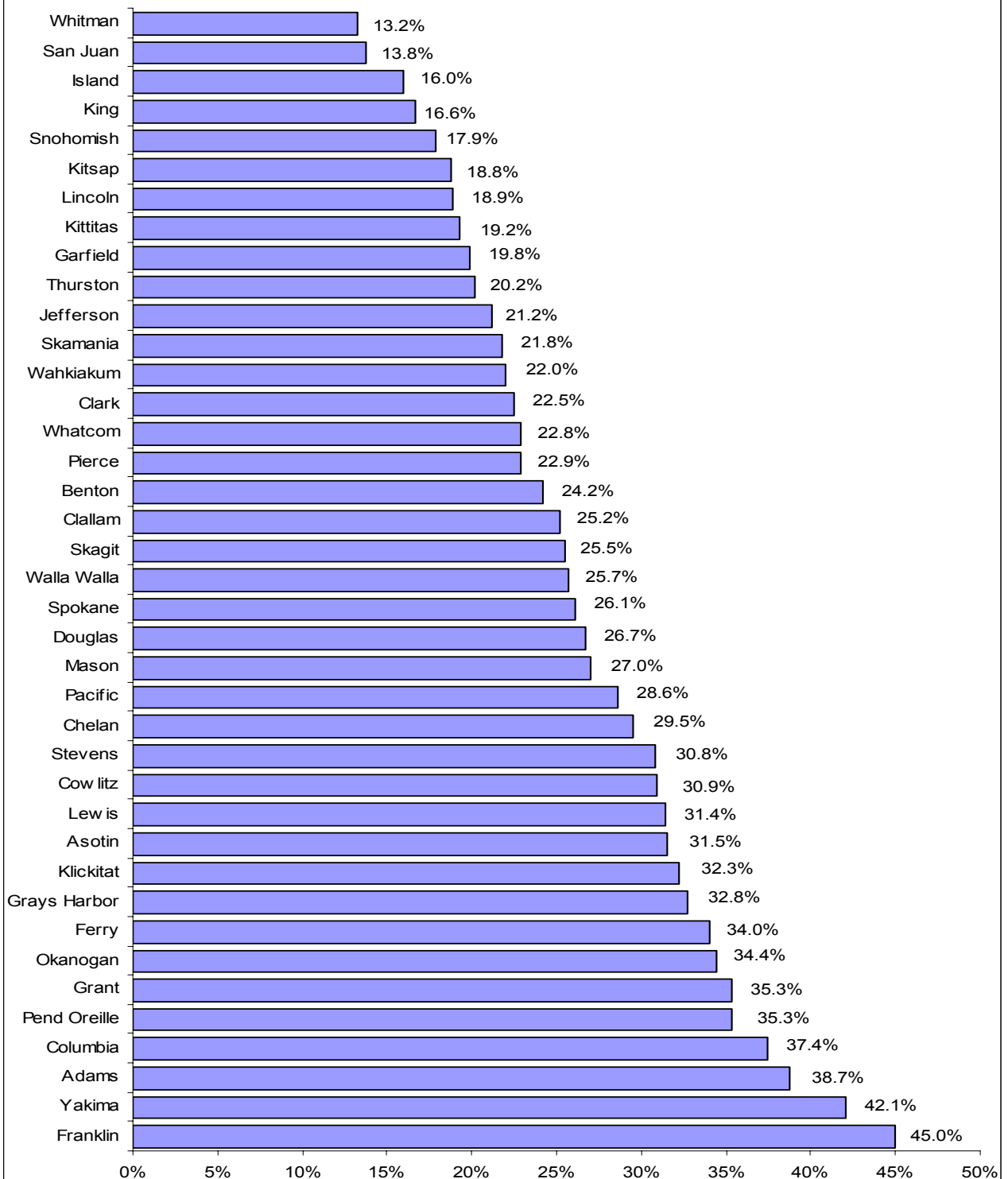
County Population and Use of DSHS Services (FY2001)

County	Population	Total Clients	Use Rate %
Adams	16,600	6,431	38.7%
Asotin	20,700	6,530	31.5%
Benton	144,800	35,109	24.2%
Chelan	67,100	19,813	29.5%
Clallam	65,454	16,476	25.2%
Clark	352,600	79,417	22.5%
Columbia	4,100	1,535	37.4%
Cowlitz	93,900	29,010	30.9%
Douglas	32,800	8,764	26.7%
Ferry	7,300	2,484	34.0%
Franklin	50,400	22,687	45.0%
Garfield	2,400	476	19.8%
Grant	75,900	26,811	35.3%
Grays Harbor	68,500	22,437	32.8%
Island	72,400	11,553	16.0%
Jefferson	26,446	5,596	21.2%
King	1,758,300	292,661	16.6%
Kitsap	233,400	43,907	18.8%
Kittitas	34,000	6,544	19.2%
Klickitat	19,300	6,227	32.3%
Lewis	69,500	21,814	31.4%
Lincoln	10,200	1,930	18.9%
Mason	49,600	13,394	27.0%
Okanogan	39,700	13,668	34.4%
Pacific	21,000	6,005	28.6%
Pend Oreille	11,800	4,171	35.3%
Pierce	713,400	163,544	22.9%
San Juan	14,400	1,985	13.8%
Skagit	104,100	26,541	25.5%
Skamania	9,900	2,159	21.8%
Snohomish	618,600	110,809	17.9%
Spokane	422,400	110,137	26.1%
Stevens	40,300	12,410	30.8%
Thurston	210,200	42,375	20.2%
Wahkiakum	3,800	835	22.0%
Walla Walla	55,200	14,210	25.7%
Whatcom	170,600	38,980	22.8%
Whitman	40,300	5,325	13.2%
Yakima	224,500	94,510	42.1%
State Total	5,975,900	1,329,270	22.2%

Sources: Client Counts from the DSHS-RDA Client Services Data
Base for FY2001
Population from OFM Projections for 2001

Contact: Fred Fiedler, 360-902-0746

Percent of County Population Using DSHS Services in FY2001



Sources: Client Counts from the DSHS-RDA Client Services Data Base for FY 2001
Population from OFM Projections for 2001

Program and Total DSHS Client Service Expenditures by County for FY2001

County	Aging and Adult Services	Childrens Administration	Alcohol and Substance Abuse	Division of Developmental Disabilities	Vocational Rehabilitation	Economic Services	Juvenile Rehabilitation	Medical Assistance	Mental Health	DSHS Total
Adams	\$3,332,915	\$588,492	\$93,629	\$483,361	\$70,382	\$2,891,886	\$446,728	\$10,507,635	\$421,237	\$18,836,265
Asotin	\$5,381,745	\$1,156,624	\$139,847	\$1,156,365	\$161,288	\$5,309,696	\$129,289	\$10,229,427	\$1,579,061	\$25,243,341
Benton	\$15,140,598	\$7,967,071	\$1,934,750	\$10,007,237	\$732,339	\$26,872,968	\$2,540,704	\$52,549,440	\$7,169,125	\$124,914,231
Chelan	\$10,783,789	\$2,932,207	\$727,757	\$2,654,822	\$376,939	\$15,342,150	\$614,375	\$31,988,871	\$6,039,212	\$71,460,121
Clallam	\$10,041,371	\$4,381,286	\$1,848,633	\$4,532,464	\$750,555	\$12,196,497	\$692,897	\$27,114,304	\$6,946,123	\$68,504,131
Clark	\$33,955,004	\$12,040,804	\$4,693,772	\$15,845,311	\$2,119,436	\$65,850,381	\$3,001,156	\$112,008,577	\$30,063,273	\$279,577,714
Columbia	\$1,397,704	\$297,666	\$74,892	\$274,428	\$29,520	\$748,779	\$141,010	\$2,217,623	\$483,921	\$5,665,544
Cowlitz	\$13,896,269	\$6,727,903	\$2,837,594	\$5,516,963	\$503,555	\$28,363,066	\$1,689,767	\$45,179,697	\$8,064,334	\$112,779,146
Douglas	\$3,817,854	\$1,302,982	\$288,427	\$1,383,230	\$143,488	\$6,641,275	\$1,502,288	\$14,733,049	\$969,933	\$30,782,527
Ferry	\$1,193,655	\$231,554	\$58,975	\$281,917	\$46,821	\$2,002,544	\$12,873	\$4,469,446	\$335,885	\$8,633,669
Franklin	\$5,924,471	\$3,316,422	\$685,308	\$2,560,775	\$220,500	\$16,754,177	\$709,995	\$33,504,202	\$2,630,650	\$66,306,500
Garfield	\$606,723	\$75,914	\$1,458	\$75,510	\$8,291	\$227,497	\$0	\$702,769	\$204,814	\$1,902,974
Grant	\$12,269,903	\$3,101,913	\$555,714	\$4,190,121	\$476,515	\$17,226,034	\$2,139,840	\$46,715,575	\$4,346,304	\$91,021,917
Grays Harbor	\$16,104,551	\$5,342,506	\$1,283,817	\$3,724,684	\$517,646	\$16,997,557	\$1,284,719	\$37,778,352	\$10,272,286	\$93,306,119
Island	\$4,964,829	\$2,694,697	\$637,604	\$2,861,629	\$313,400	\$5,873,813	\$465,834	\$14,330,155	\$3,335,249	\$35,477,210
Jefferson	\$2,522,101	\$1,333,343	\$328,155	\$1,584,217	\$217,929	\$3,597,797	\$527,661	\$7,690,898	\$2,064,428	\$19,866,529
King	\$238,009,663	\$60,764,294	\$20,418,217	\$149,691,567	\$10,822,431	\$235,809,872	\$14,047,076	\$541,214,935	\$114,138,182	\$1,384,916,236
Kitsap	\$35,315,837	\$12,615,390	\$2,485,068	\$19,124,621	\$1,483,490	\$29,903,072	\$2,044,168	\$68,546,746	\$17,650,301	\$189,168,693
Kittitas	\$3,359,517	\$2,019,748	\$297,636	\$3,534,208	\$241,556	\$3,235,217	\$1,747,428	\$8,277,960	\$1,255,983	\$23,969,252
Klickitat	\$1,958,289	\$1,000,732	\$409,877	\$496,345	\$108,534	\$4,313,255	\$355,090	\$10,285,377	\$9,477,425	\$28,404,924
Lewis	\$16,180,215	\$5,340,550	\$1,338,049	\$3,070,733	\$596,878	\$18,715,780	\$1,521,118	\$36,034,310	\$3,423,698	\$86,221,330
Lincoln	\$2,120,956	\$305,077	\$68,250	\$213,975	\$26,118	\$1,233,971	\$39,309	\$3,380,916	\$456,942	\$7,845,516
Mason	\$6,598,722	\$3,858,213	\$704,517	\$2,935,719	\$386,507	\$10,588,907	\$770,953	\$23,436,091	\$2,878,254	\$52,157,885
Okanogan	\$7,892,579	\$1,677,127	\$528,462	\$1,527,970	\$213,635	\$9,369,667	\$588,739	\$24,977,265	\$3,411,350	\$50,186,793
Pacific	\$4,800,356	\$971,756	\$336,163	\$737,856	\$130,151	\$4,251,617	\$537,239	\$10,932,149	\$1,602,672	\$24,299,959
Pend Oreille	\$4,838,558	\$937,629	\$95,936	\$283,130	\$82,824	\$3,160,745	\$165,302	\$8,129,178	\$902,253	\$18,595,555
Pierce	\$96,541,085	\$34,625,328	\$9,575,381	\$107,567,959	\$3,509,104	\$139,247,417	\$13,198,943	\$290,965,898	\$108,357,968	\$803,589,085
San Juan	\$1,271,952	\$227,863	\$151,364	\$28,672	\$26,695	\$766,818	\$106,563	\$2,167,182	\$296,995	\$5,044,103
Skagit	\$13,038,191	\$7,378,449	\$1,850,784	\$5,169,684	\$1,085,976	\$17,453,334	\$1,082,050	\$39,177,859	\$5,603,781	\$91,840,107
Skamania	\$720,265	\$503,090	\$147,007	\$326,210	\$86,162	\$1,589,871	\$54,023	\$3,500,442	\$180,838	\$7,107,908
Snohomish	\$70,376,743	\$25,315,727	\$7,727,505	\$30,911,974	\$3,218,940	\$71,579,447	\$6,297,213	\$164,549,073	\$26,401,188	\$406,377,809
Spokane	\$82,710,007	\$27,802,521	\$6,190,992	\$75,553,175	\$3,492,234	\$95,813,029	\$2,841,187	\$203,695,010	\$42,834,464	\$540,932,619
Stevens	\$8,578,009	\$2,486,212	\$421,756	\$1,524,486	\$266,310	\$8,713,657	\$447,211	\$21,721,899	\$1,682,396	\$45,841,935
Thurston	\$23,553,863	\$12,354,957	\$2,487,898	\$15,166,635	\$1,996,957	\$32,117,259	\$5,072,467	\$66,149,357	\$11,348,341	\$170,247,735
Wahkiakum	\$851,906	\$446,028	\$76,597	\$38,591	\$2,835	\$510,911	\$68,544	\$1,208,948	\$371,263	\$3,575,622
Walla Walla	\$12,972,997	\$2,662,098	\$795,512	\$5,647,545	\$293,779	\$8,535,908	\$824,105	\$22,036,851	\$3,693,127	\$57,461,923
Whatcom	\$25,157,572	\$6,927,789	\$3,355,341	\$10,873,902	\$1,301,980	\$24,826,092	\$1,751,561	\$65,398,767	\$9,500,360	\$149,093,365
Whitman	\$3,470,892	\$925,587	\$168,334	\$1,754,561	\$238,810	\$3,137,458	\$212,733	\$9,046,984	\$1,695,524	\$20,650,883
Yakima	\$44,406,854	\$19,824,035	\$5,445,177	\$28,918,584	\$1,801,071	\$68,449,769	\$4,743,896	\$142,086,441	\$8,856,751	\$324,532,579
State Total	\$846,113,076	\$284,461,797	\$81,266,156	\$522,231,136	\$38,103,077	\$1,020,239,380	\$74,416,053	\$2,218,743,914	\$460,946,514	\$5,546,521,103

The Client Service Expenditures displayed are expenditures that the Research and Data Analysis Client Services Database could directly relate to services received by individual DSHS clients during the State Fiscal Year 2001. The total of 5.55 billion dollars represents 82% percent of the DSHS total budget for that year. Not included are payments made for the following: cases where there are no automated client records, instances and programs where a specific client cannot be identified, slot and bed hold payments, payments made to another agency (e.g.: CTED for ECEAP Childcare), payments to contractors or contracting agencies (e.g.: Area Agencies on Aging), grants to tribes, administrative personnel and printing.

Source: DSHS-RDA Client Services Database for SFY 2001 (as of Dec, 2002)
Contact: Fred Fiedler, 360-902-0746

